



Ministerio de Medio Ambiente

Parque Zoológico Nacional

Año 2022

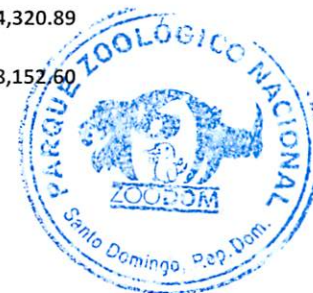
Ejecución de Gasto y Aplicaciones financieras

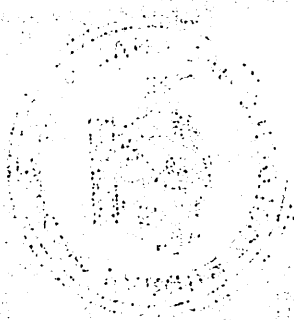
En RD\$

FONDO 102



DETALLE	Presupuesto Aprobado	Presupuesto Modificado	Gasto devengado					
			Enero	Febrero	Marzo	Abril	MAYO	Total
2 - GASTOS								
2.1 - REMUNERACIONES Y CONTRIBUCIONES								
2.1.1 - REMUNERACIONES	58,451,500	-	163,333.00	159,333.00	235,333.33	180,000.00	160,000.00	897,999.33
2.1.2 - SOBRESUELDOS	2,520,000	-	-	-	-	-	-	-
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	25,000	-	-	-	-	-	-	-
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	1,000,000	-	-	-	-	-	-	-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	6,754,520	-	-	-	-	-	-	-
2.2 - CONTRATACIÓN DE SERVICIOS	-	-	-	-	-	-	-	-
2.2.1 - SERVICIOS BÁSICOS	3,883,550	-	395,929.00	312,115.00	429,013.99	373,454.77	445,219.17	1,955,731.93
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	-	-	-	-	458,862.08	-	38,160.90	497,022.98
2.2.3 - VIÁTICOS	-	-	3,500.00	19,050.00	-	15,100.00	10,200.00	47,850.00
2.2.4 - TRANSPORTE Y ALMACENAJE	500,000	-	8,020.00	2,150.00	18,000.00	6,755.70	1,351.56	36,277.26
2.2.5 - ALQUILERES Y RENTAS	75,000	-	-	-	-	-	-	-
2.2.6 - SEGUROS	2,544,000	-	141,441.00	141,441.00	141,441.14	146,133.88	372,645.90	943,102.92
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	500,000	-	56,808.00	31,131.00	56,757.00	40,594.00	21,370.06	206,660.06
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	3,440,000	-	401,715.00	440,385.00	273,219.30	177,617.63	114,235.68	1,407,172.61
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	-	-	-	-	-	-	65,282.12	65,282.12
2.3 - MATERIALES Y SUMINISTROS	-	-	-	-	-	-	-	-
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	11,824,711	-	591,820.00	907,244.00	454,570.25	793,678.87	980,214.52	3,727,527.64
2.3.2 - TEXTILES Y VESTUARIOS	745,000	-	7,560.00	75,169.00	35,433.06	9,762.00	6,518.10	134,442.16
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,360,000	-	78,102.00	9,729.17	1,543.02	25,898.08	179,513.52	294,785.79
2.3.4 - PRODUCTOS FARMACÉUTICOS	375,000	-	28,352.00	5,050.41	19,172.90	7,170.00	4,353.66	64,098.97
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	1,125,000	-	163,558.00	80,557.00	74,630.00	1,878.00	40,783.42	361,406.42
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	3,730,000	-	1,206,215.00	7,051.00	917,203.67	23,788.80	1,160,062.42	3,314,320.89
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	2,255,000	-	640,403.00	202,567.00	4,250.00	187,517.60	33,415.00	1,068,152.60



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Figure 1 is a line graph showing the percentage of total sample for each age group (0-14, 15-24, 25-34, 35-44, 45-54, 55-64, 65-74, 75+) across different years (1970, 1980, 1990, 2000, 2010, 2020). The y-axis ranges from 0 to 100. The x-axis shows the years. The graph illustrates the aging of the population over time, with the 0-14 age group decreasing and the 65+ age group increasing.

Age Group	Percentage of Respondents
18-29	85%
30-49	80%
50-69	75%
70+	70%

[illegible]

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18-29	85%
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50-69	75%
70+	70%

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1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

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1. *What is the purpose of this study?*
 2. *What are the research objectives?*
 3. *What is the research methodology?*
 4. *What are the results of the study?*
 5. *What are the conclusions of the study?*
 6. *What are the limitations of the study?*
 7. *What are the implications of the study?*
 8. *What are the future research directions?*
 9. *What are the contributions of the study?*
 10. *What are the key findings of the study?*
 11. *What are the main results of the study?*
 12. *What are the primary outcomes of the study?*
 13. *What are the secondary outcomes of the study?*
 14. *What are the tertiary outcomes of the study?*
 15. *What are the quaternary outcomes of the study?*
 16. *What are the quinary outcomes of the study?*
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18-29	85%
30-49	80%
50-69	75%
70+	65%

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

2. Once the problem is identified, the next step is to define the objectives and goals of the project. This helps to clarify what needs to be achieved and provides a clear direction for the team.

3. The third step is to develop a plan or strategy to address the problem. This involves breaking down the problem into smaller, manageable tasks and determining the resources needed to complete them.

4. The fourth step is to implement the plan. This involves putting the strategy into action and monitoring progress to ensure that the project is on track.

5. The final step is to evaluate the results of the project. This involves assessing the outcomes against the objectives and goals and identifying any areas for improvement.

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1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

Age Group	Percentage of Respondents
18-29	65
30-49	75
50-69	80
70+	85

2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	3,720,524	-	277,964.00	189,152.00	269,006.60	170,386.73	134,721.81	1,041,231.14
2.4 - TRANSFERENCIAS CORRIENTES	-	-	-	-	-	-	-	-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIV.	-	-	-	-	-	75,000.00	-	75,000.00
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-
2.4.6 - SUBVENCIONES	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-
2.5 - TRANSFERENCIAS DE CAPITAL	-	-	-	-	-	-	-	-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	-	-	-	-	-	-	-	-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTER	-	-	-	-	-	-	-	-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	-	-	-	-	-	-	-	-
2.6.1 - MOBILIARIO Y EQUIPO	500,000	-	102,814.00	19,470.00	11,986.44	322,732.29	84,644.48	541,647.21
2.6.2 - MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	-	-	-	8,419.00	289,690.00	-	10,856.00	308,965.00
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	-	-	-	-	-	-	-	-
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	3,205,000	-	-	-	-	-	-	-
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	-	-	166,763.00	320,043.00	-	-	80,855.20	567,661.20
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	-	-	42,421.00	-	-	-	-	42,421.00
2.6.7 - ACTIVOS BIOLÓGICOS	9,895,000	-	487,836.00	-	13,660.00	-	-	501,496.00
2.6.8 - BIENES INTANGIBLES	-	-	-	-	-	-	-	-
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	-	-	-	-	-	-	-	-
2.7 - OBRAS	-	-	-	-	-	-	-	-
2.7.1 - OBRAS EN EDIFICACIONES	2,175,000	-	-	-	-	-	-	-
2.7.2 - INFRAESTRUCTURA	-	-	-	-	-	-	-	-
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	-	-	-	-	-	-	-	-





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2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	-	-	-	-	-	-	-	-
2.8.1 - CONCESIÓN DE PRESTAMOS	-	-	-	-	-	-	-	-
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	-	-	-	-	-	-	-	-
2.9 - GASTOS FINANCIEROS	-	-	-	-	-	-	-	-
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	-	-	-	-	-	-	-	-
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	-	-	-	-	-	-	-	-
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	-	-	-	-	-	-	-	-
4 - APLICACIONES FINANCIERAS	-	-	-	-	-	-	-	-
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	-	-	-	-	-	-	-	-
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRI	-	-	-	-	-	-	-	-
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CO	-	-	-	-	-	-	-	-
4.2 - DISMINUCIÓN DE PASIVOS	-	-	-	-	-	-	-	-
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	-	-	-	-	-	-	-	-
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	-	-	-	-	-	-	-	-
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	-	-	-	-	-	-	-	-
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCERC	-	-	-	-	-	-	-	-
Total general	120,603,805	-	4,964,554.00	2,930,056.58	3,703,772.78	2,557,468.35	3,944,403.52	18,100,255.23

PREPARADO POR:


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 ASISTENTE ADMINISTRATIVO



